**Initial Budget Estimate**

**Project**

Project Name

**Prepared for**

Client Name

**Prepared by**

[Your Name]

Day/Month/Year

**Purpose**

This document outlines the initial estimated costs required to complete the project successfully, including human resources, software, hardware, infrastructure, and contingency.

**Detailed Breakdown**

**Summary of Budget Categories**

|  |  |
| --- | --- |
| **Category** | **Estimated Cost (USD)** |
| Human Resources | $XXX |
| Software Licenses | $XXX |
| Hardware / Equipment | $XXX |
| Cloud / Hosting Services | $XXX |
| Training & Documentation | $XXX |
| Testing & QA | $XXX |
| **Total Estimated Budget** | **$XXX** |

**Human Resources**

|  |  |  |  |
| --- | --- | --- | --- |
| **Role** | **Rate** | **Duration** | **Cost** |
| DevOps Engineers (X) |  |  | $XXX |
| Software Developer (X) |  |  | $XXX |
| **Subtotal** |  |  | **$XXX** |

**Software Licenses**

|  |  |  |
| --- | --- | --- |
| **Item** | **License Period** | **Cost** |
| JetBrains Team Tools (X users) |  | $XXX |
| **Subtotal** |  | **$XXX** |

**Hardware / Equipment**

|  |  |  |  |
| --- | --- | --- | --- |
| **Item** | **Quantity** | **Unit Cost** | **Total** |
| Development Laptops | X | $XXX | $XXX |
| **Subtotal** |  |  | **$XXX** |

**Cloud Infrastructure / Hosting**

|  |  |  |
| --- | --- | --- |
| **Service** | **Duration** | **Cost** |
| Google Cloud (App, DB) |  | $XXX |
| Domain + SSL |  | $XXX |
| **Subtotal** |  | **$XXX** |

**Testing & Quality Assurance**

|  |  |
| --- | --- |
| **Item** | **Cost** |
| Manual Testing (QA Team) | $XXX |
| Automated Testing Tools | $XXX |
| Bug Fixing Sprint Budget | $XXX |
| **Subtotal** | **$XXX** |

**Notes & Assumptions**

* Estimates are based on market rates as of July 2025
* Hardware includes initial setup only, no scaling costs
* Cloud costs assume light-to-moderate usage
* Final budget approval pending procurement quotes